



**Registered Office:** Simplex Mills Compound,  
30, Keshavrao Khadye Marg, Sant Gadge Maharaj Chowk,  
Mahalaxmi (E), Mumbai-400011

(Rs. in Lacs)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011**

Sr. No.	Particulars	Quarter ended			Nine Months ended		Previous Year Ended 31.03.2011 (Audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	
		(Unaudited)			(Unaudited)		
1	a) Income from Operation	94.73	167.17	-	460.12	-	62.32
	b) Other Operating Income	-	-	-	-	-	-
		94.73	167.17	-	460.12	-	62.32
2	Expenditure						
	a) (Increase)/Decrease in Stock in trade & work in progress	-	0.25	-	0.25	-	9.33
	b) Consumption of Raw Materials	-	-	-	-	-	-
	c) Purchase of Traded Goods	90.30	158.84	-	438.28	-	59.39
	d) Employees Cost	-	-	-	-	-	-
	e) Depreciation	12.75	12.78	19.95	38.31	59.86	51.12
	f) Loss on Sale of Fixed Assets	-	-	-	-	8.87	16.33
	g) Other Expenditure	6.17	5.36	12.47	16.68	23.36	28.50
	Total	109.22	177.23	32.42	493.52	92.09	164.67
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(14.49)	(10.06)	(32.42)	(33.40)	(92.09)	(102.35)
4	Other Income	1.73	2.08	0.05	3.94	0.47	0.58
5	Profit/ (Loss) before Interest and Exceptional Items (3+4)	(12.76)	(7.98)	(32.37)	(29.46)	(91.62)	(101.78)
6	Interest	5.35	5.58	-	14.60	-	0.03
7	Profit/ (Loss) after Interest but before Exceptional Items (5-6)	(18.11)	(13.57)	(32.37)	(44.06)	(91.62)	(101.81)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before Tax & Prior Period Adjustments (7+8)	(18.11)	(13.57)	(32.37)	(44.06)	(91.62)	(101.81)
10	Prior Period Adjustments	-	-	-	-	-	-
11	Profit/ (Loss) from ordinary activities before Tax (9+10)	(18.11)	(13.57)	(32.37)	(44.06)	(91.62)	(101.81)
12	Tax Expenses :						
	Current Tax	-	-	-	-	-	-
	Deferred Tax Liability/ (Asset)	-	-	-	-	-	-
13	Net Profit/ (Loss) from ordinary activities after Tax (11-12)	(18.11)	(13.57)	(32.37)	(44.06)	(91.62)	(101.81)
14	Extraordinary Items (net of Tax Expense)	-	-	-	-	-	-
15	Net Profit /(Loss) for the Period	(18.11)	(13.57)	(32.37)	(44.06)	(91.62)	(101.81)
16	Paid-up Equity Share Capital (excluding share forfeited a/c)	300.15	300.15	300.15	300.15	300.15	300.15
17	Reserves and Surplus excluding Revaluation reserves	-	-	-	-	-	(491.46)
18	Basic & Diluted Earning Per Share - Basic Rs.	(0.60)	(0.45)	(1.08)	(1.47)	(3.05)	(3.39)
19	Aggregate of Public Shareholding						
	No. of Shares	839,189	839,189	839,296	839,189	839,296	839,143
	Percentage of shareholding	27.96	27.96	27.96	27.96	27.96	27.96
20	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	No. of Shares	2,162,286	2,162,286	2,162,179	2,162,286	2,162,179	2,162,332
	Percentage of shares (as % of total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as % of total share capital of the company)	72.04	72.04	72.04	72.04	72.04	72.04

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 7th February, 2012.
- The details of investor complaints pending at the beginning/end of the quarter, or received during the period.

Opening	Received	Disposed off	Closing
Nil	4	3	1

- The Company has only one reportable segment viz. "Paper".
- The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 31st December, 2011.
- Provision for Deferred Tax Asset/(Liability), if any, will be made at the year end.

**For Simplex Papers Limited**  
Sd/-  
Sita Laxman  
Director

Place : Mumbai,  
Date : 7<sup>th</sup> February, 2012